

**CAPPS ERP****HR/Payroll  
Fiscal 2022 Agency  
Deployment****CAPPS  
HR/Payroll User  
Group****Code Move Date  
July 05, 2022  
Implementation Date  
July 11, 2022****Report Date:  
June 16, 2022****Deploying Agencies**

312-SSB; 347-TPFA; 359-OPIC; 364-HPC; 409-TCJS; 450-SML;  
451-DOB; 466-OCCC; 592-TSSWCB; 809-TSPB

**Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**Key Risks/Issues**

- None

**Items for Management Attention**

- None

**Project Milestones**

- Project Mgmt 85% Complete (05/03/21 – 09/30/22)
- Analysis 100% Complete (06/29/21 – 02/25/22)
- Configuration 100% Complete (09/13/21 – 02/25/22)
- Design 100% Complete (09/16/21 – 01/21/22)
- Build 100% Complete (09/20/21 – 04/15/22)
- Conversion 100% Complete (09/20/21 – 05/06/22)
- Test 76% Complete (05/02/21 – 06/24/22)
- Train/Change 100% Complete (09/06/21 – 06/03/22)
- Deploy 64% Complete (02/21/22 – 07/22/22)
- Support 0% Complete (06/27/22 – 09/30/22)
- **Overall Project 85% Complete (05/04/21 – 09/30/22)**

**Key Activities**

- System test complete.
- Train-the-trainer activities complete.
- UAT In-Progress through 6/24.
- Deployment preparations In-Progress.